

BILL NO. R-76-08- 82

RESOLUTION NO. R- 68-76

A RESOLUTION transferring certain funds in the 1976 Budget of the Fort Wayne Humane Commission Department.

WHEREAS, more money has been expended than originally anticipated out of various accounts in the 1976 Budget of the Fort Wayne Humane Commission; and

WHEREAS, there are sufficient funds in other accounts to cover said expenses.

NOW THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

That the sum of \$75.00 is hereby transferred from Account No. 10-810-312, Fuel Oil, to Account No. 10-810-212, Postage, in the 1976 Budget of the Fort Wayne Humane Commission.

That the sum of \$100.00 is hereby transferred from Account No. 10-810-312, Fuel Oil, to Account No. 10-810-241, Printing, in the 1976 Budget of the Fort Wayne Humane Commission.

That the sum of \$725.00 is hereby transferred from Account No. 10-810-312, Fuel Oil, to Account No. 10-810-214, Telephone/Telegraph, in the 1976 Budget of the Fort Wayne Humane Commission.

That the sum of \$1,100.00 is hereby transferred from Account No. 10-810-332, Medical, Surgical, to Account No. 10-810-221, Utilities, in the 1976 Budget of the Fort Wayne Humane Commission.

That the sum of \$700.00 is hereby transferred from Account No. 10-810-332, Medical, Surgical, to Account No. 10-810-251, Repairs, in the 1976 Budget of the Fort Wayne Humane Commission.

APPROVED AS TO FORM
AND LEGALITY,


Councilman

Read the first time in full and on motion by _____, seconded by _____, and duly adopted, read the second time by title and referred to the Committee on _____ (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on _____, the day of _____, 1976, at _____ o'clock P.M., E.S.T.

DATE: _____

CITY CLERK

Read the third time in full and on motion by V. Schmidt, seconded by Talarico, and duly adopted, placed on its passage.

PASSED (~~LOST~~) by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT	TO-WIT:
TOTAL VOTES	<u>9</u>	<u>0</u>			
BURNS	<u>✓</u>				
HINGA	<u>✓</u>				
HUNTER	<u>✓</u>				
MOSES	<u>✓</u>				
NUCKOLS	<u>✓</u>				
SCHMIDT, D.	<u>✓</u>				
SCHMIDT, V.	<u>✓</u>				
STIER	<u>✓</u>				
TALARICO	<u>✓</u>				

DATE: 8-11-76

CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (~~ZONING MAP~~) (~~GENERAL~~) (~~ANNEXATION~~) (~~SPECIAL~~) (~~APPROPRIATION~~)

ORDINANCE (RESOLUTION) No. 3-6876 on the 10th day of August, 1976.

ATTEST:

(SEAL)

CITY CLERK

PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 11th day of August, 1976, at the hour of 10:30 o'clock A. M., E.S.T.

CITY CLERK

Approved and signed by me this 11th day of August, 1976, at the hour of 3:30 o'clock P. M., E.S.T.

MAYOR

Date August 4, 1976

TO THE CITY CONTROLLER:

The FORT WAYNE HUMANE COMMISSION
(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 75.00 from

Account No. 10-810-312 Title Fuel Oil to

Account No. 10-810-212 Title Postage.

Reason for Transfer (General usage) Barking Pet, quarantines, correspondence

(Present balance in account less than \$10)

Forrest McCloud A.V.M.
Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

Date August 4, 1976

TO THE CITY CONTROLLER:

The FORT WAYNE HUMANE COMMISSION
(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 100.00 from

Account No. 10-810-312 Title Fuel Oil to

Account No. 10-810-241 Title Printing.

Reason for Transfer Present balance under \$10

(account use: Journal (Lost/Found Ads), primary use: pictures taken

and developed; necessary help in cruelty/court prosecution cases.

Forest McClell D.V.M.

Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of this form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

Date August 4, 1976

TO THE CITY CONTROLLER:

The

FORT WAYNE HUMANE COMMISSION

(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 725.00 from

Account No. 10-810-312 Title Fuel Oil to

Account No. 10-810-214 Title Telephone/Telegraph (Ans.).

Reason for Transfer

Answerphone Service when office closed. Present balance under \$40.00

Escalating cost: Old rate: \$30.00 monthly rate (1st 300 calls) 15¢ per call (overcall)

New rate: \$30.00 monthly rate (1st 150 calls) 25¢ per call (overcall)

most recent rate: \$35.00 monthly rate (1st 100 calls) 35¢ per call (overcall)

(total calls taken for monthly service and over calls last month

was 438 calls).

Forrest McCleod D.V.M.

Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

Date August 4, 1976

TO THE CITY CONTROLLER:

The FORT WAYNE HUMANE COMMISSION
(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 700.00 from

Account No. 10-810-332 Title Medical, Surgical to

Account No. 10-810-251 Title Repairs: Bldg. Structure.

Reason for Transfer _____

Present appropriation (with outstanding commitments) depleted.

Extensive work on incinerator and air conditioning units

consumed much of approp.

Forrest McClell D.V.M.
Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

Date August 4, 1976

TO THE CITY CONTROLLER:

The FORT WAYNE HUMANE COMMISSION
(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 1100.00 from

Account No. 10-810-332 Title Medical, Surgical to

Account No. 10-810-221 Title Utilities.

Reason for Transfer _____

76 Budget Approp not adequate;

76 Budget Request for \$3375 and an increment request of \$2225; no increment
received or given.

Even with an approval of above request, utility service funds not adequate,
necessitate outside service for animal disposal.

Forrest McClell D.V.M.
Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

Humane Commission 10-810

BALANCES IN THESE ACCOUNTS

From	<u>#312 FUEL OIL</u>	
	Appropriated	2,800.00
	Balance 7/30/76	903.65

#212 POSTAGE

Appropriated	150.00
Balance 7/30/76	88.06

#241 PRINTING

Appropriated	150.00
Balance 7/30/76	8.34

#214 TELEPHONE / TELEGRAPH

Appropriated	450.00
Balance 7/30/76	36.75

From #332 MEDICAL, SURGICAL

Appropriated	7,000.00
Balance 7/30/76	5,507.52

#251 REPAIR OF BLDGS. & STRUCTURES

Appropriated	1,500.00
Balance 7/30/76	16.64

UTILITIES #221

Appropriated	3,375.00
Balance 7/30/76	626.13

DIGEST SHEET

9-76-08-020

RESOLUTION transferring following amounts:

\$900.00 from Account 10-810-312 FUEL OIL:

POSTAGE #10-810-212 \$75.00

RE: General Usage-barking pet, quarantines, correspondence -- present balance insufficient.

PRINTING #10-810-241 \$100.00

RE: Journal (Lost/Found Ads), primary use is pictures taken and developed which is necessity to help in cruelty/court prosecution cases. Insufficient balance remaining.

TELEPHONE/TELEGRAPH #10-810-214 \$725.00

RE: Answerphone Service when office closed. Insufficient funds remaining in this account due to escalating cost:

Old Rate: \$30 monthly rate (1st 300 calls) 15¢ per call (overcall)

New Rate: \$30 monthly rate (1st 150 calls) 25¢ per call. (overcall)

Most Recent Rate: \$35 monthly rate (1st 100 calls) 35¢ per call (overcall)

(total calls taken for monthly service and over calls last month was 438 calls.)

\$1,800 from Account #10-810-332 MEDICAL, SURGICAL to:

UTILITIES #10-810-221 \$1,100.00

RE: 1976 Budget appropriation inadequate. 1976 Budget request for \$3,375 and an increment request of \$2,225: no increment received or given. Even with an approval of above request, utility service funds not adequate, necessitate outside service for animal disposal.

^{#10-810-251}
REPAIRS: BLDGS. & STRUCTURES \$700.00

RE: Present appropriation (with outstanding commitments) depleted. Extensive work on incinerator and air conditioning units consumed much of appropriation.

TOTAL AMOUNT OF THIS RESOLUTION: \$2,700.00

Assigned to Finance J. S. H. 8/16/76